| **Expected Outcome** | **Outcome Indicators**  | **Baseline (2019)** | **Target (2022)** | **Means of Verification**  | **ACTIVITIES** | **RESPONSIBLE** |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome 1. By 2022 disability sensitive data and statistics is produced from national statistical systems.** | Proportion of statistical reports conforming to disability standards | 0 | 5 | Reports |   | OVP/NSA/UNFPA |
| **Outputs** | **Output indicators** |  |  |  |   |  |
| Output 1. The initial State Report on the CRPD, and the shadow report, are produced and submitted to the UN. Subsequent reports will be submitted every four years. | Output indicator 1. The initial State Report on the CRPD produced. | 0 | 1 | State Report | **Activity 1.1**. Provide technical support to the Office of the Vice-President: Disability Affairs and OPDs to compile and finalize the State Report on the CRPD and to submit it. | OVP/NSA/UNFPA |
|   | **Output Indicator 1.2**. The shadow report of CRPD produced | 0 | 1 | Shadow Report | **Activity 1.2** Provide technical support to the Office of the Vice-President: Disability Affairs and OPDs to finalize the Shadow Report on the CRPD and to submit it | OVP/NSA/UNFPA |
|   |   |   |   |   | **Sub Activity 1.2.1:** Conduct training to key government stakeholders on OPDs on the reporting guidelines for both the State and Shadow Report | OVP/NSA/UNFPA |
|   |   |   |   |   | **Sub Activity 1.2.2:** Compile the draft report and have it validated for finalization. | OVP/NSA/UNFPA |
|   |   |   |   |   | **Sub Activity 1.2.3:** Advocate for submission to UN Commission | OVP/NSA/UNFPA |
| **Output 2** The capacity of NSA and other government institutions collecting data including OPDs is strengthened, enabling the production of disability sensitive statistics and reports.  | **Output 2.**1 Number of trainings undertaken/conducted  | 0 | 10 | Training reports | **Sub Activity 2. 1:** Review different data collection tools to incorporate the Washington Group Questions. | OVP/NSA/UNFPA |
|  |   |   |   |   | **Sub Activity 2.2:** Provide Training (ToT) on the revised tools to relevant government stakeholders. | OVP/NSA/UNFPA |
| **Output 3** The Washington Group Questions are incorporated in the national census data and report. | **Output indicator 3.1** Census Data collection tools revised | 0 | 2 | Census data and reports | **Sub Activity 3.1:** Revise training tools | OVP/NSA/UNFPA |
|   |   |   |   |   | **Sub Activity 3.2:**Support 2021 Census (Resource Mobilization Conference, pilot census and testing of questionnaires) | OVP/NSA/UNFPA |
| **Outcome 2. By 2022 the National coordination of disability support and services is improved on all levels of governance including civil society and the private sector.**  | **Outcome Indicator**: Functional coordination structure in place | 0 | 1 |   |   |  (UNDP Implementation with OVP) |
| **Output 2.1 Multi-sectoral coordination framework on disability developed and implemented/ endorsed(consult best practices- consult Min of Gender framework).** | **Output Indicator 2.1** Coordination Strategy for the coordination of disability affairs developed with different structures put in place. | 0 | 1 | Strategic document | **Activity 2.1.** Provide technical assistance to the Department of Disability Affairs to establish the National Disability Forum | OVP/UNDP/OPDs |
|  |   | 0 | 1 | Strategic document | **Sub-activity: 2.1.1** Develop Coordination framework or strategy for the coordination disability affairs. | OVP/UNDP/OPDs |
|  |   |   |   | Strategic document | **Sub-activity: 2.1,2** Establish the various structures or forums as provided for in the strategy. | OVP/UNDP/OPDs |
|  |   | 0 | 3 | Training reports | **Sub-activity: 2.1.3** Conduct training for the staff of the Department of Disability Affairs on the implementation of the coordination strategy. | OVP/UNDP/OPDs |
|  |   | 0 | 5 | Training reports | **Sub-activity: 2.1.4.** Provide training on the implementation of the coordination framework/strategy to key stakeholders who are members of the structures put in place.  | OVP/UNDP/OPDs |
|   | **Indicator 2.2.** Number of coordination meetings held at national and regional level with reports produced (indicating participation by gender and disability representation) | 0 | 12 | Meeting Reports | **Activity2.2**. Conduct quarterly coordination meetings at national and regional level | OVP/UNDP/OPDs |
| **Outcome 3. By 2022 eligible children with disabilities are timely identified and referred for access to appropriate support and services.** | **Outcome Indicator**: Proportion of children with disabilities accessing appropriate services  |   |   |   |   | OVP/UNICEF/MoEAC/MGECW/Academia |
| **Output 3.1** Guidelines on early identification and referral of children with disabilities are developed | **Output Indicator 3.1:** Guidelines in place | 1 | 6 | Guidelines | **Activity 3.1** Develop guidelines on the identification, assessment and referral of children with disabilities. | OVP/UNICEF/MoEAC/MGECW/Academia |
|   |   | 0 | 1 | Review Report | **Sub-activity: 3.1.1**. Conduct a Desktop review to map-out the existing guidelines on the identification, assessment and referral of children with disabilities and review for gaps. | OVP/UNICEF/MoEAC/MGECW/Academia |
|   |   | 0 | 6 | Guidelines | **Sub-activity. 3.1.1.2** Based on the review undertaken develop new guidelines for Namibia | OVP/UNICEF/MoEAC/MGECW/Academia |
|   | **Output Indicator 3.1.2:** Number of trainings conducted | 0 | 12 | Training reports and materials  | **Activity 3.2** Conduct training workshops with key service providers on the on the early identification, assessment and referral of children with disabilities to services based on the revised guidelines. | OVP/UNICEF/MoEAC/MGECW/Academia |
|   |   | 0 | 1 | Manual | **Sub-activity 3.2.1.** Develop the training of the trainers’ materials for the implementation of the guidelines. | OVP/UNICEF/MoEAC/MGECW/Academia |
|   |   | 0 | 6 | Training reports | S**ub-activity 3.2.2** Conduct training for relevant key stakeholders on the implementation of the guidelines | OVP/UNICEF/MoEAC/MGECW/Academia |
| **Output 3.2** Advocacy and communication events held with parents, community and media at national, regional and community level to ensure access to services including ECD for their children with disabilities | **Output indicator 3.2.** Number of parents, communities, service providers reached with key messages | 0 | Parents 3000, communities 100, service providers 50 | Reports  | **Activity. 3.3** Provide advocacy support to create awareness on the various legal and policy frameworks, including services for people with disabilities. | OVP/UNICEF/UNFPA/UNDP/MICT/MoEAC/MGECW/Academia |
|   |   | 0 | 1 | Mapping report | **Sub-activity 3.3.1** Map-out legal provisions and policies including service providers for people with disabilities. | OVP/LRDC/UNICEF/UNFPA/UNDP/MICT/MoEAC/MGECW/Academia |
|   |   | 0 | 1 | advocacy strategy | **Sub-activity 3.3.2** Develop an integrated advocacy strategy to create awareness on the provisions that exist in terms of the laws and services for people with disabilities. | OVP/LRDC/UNICEF/UNFPA/UNDP/MICT/MoEAC/MGECW/Academia |
|   |   | 0 | 10 | Advocacy Materials | **Sub-activity 3.3.3** Develop advocacy materials tailored for different disabilities to ensure comprehensive reach and benefit. | OVP/LRDC/UNICEF/UNFPA/UNDP/MICT/MoEAC/MGECW/Academia |
|   |   | 0 | 12 |   | **Sub-activity 3.3.4** Carry-out advocacy campaigns using different media, considering the need for translation where possible. | OVP/LRDC/UNICEF/UNFPA/UNDP/MICT/MoEAC/MGECW/Academia |

Activity1. Provide technical assistance to the Department of Disability Affairs to establish the National Disability Forum

Activity2. Conduct quarterly coordination meetings at national and regional level

Activity3. Provide advocacy support to create awareness on the various legal and policy frameworks, including services for people with disabilities.

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Sub-activity: 2.1.1 Develop Coordination framework or strategy for the coordination disability affairs.

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Sub-activity: 2.1.3 Conduct training for the staff of the Department of Disability Affairs on the implementation of the coordination strategy.

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