| **Expected Outcome** | **Outcome Indicators** | **Baseline (2019)** | **Target (2022)** | **Means of Verification** | **ACTIVITIES** | **RESPONSIBLE** |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome 1. By 2022 disability sensitive data and statistics is produced from national statistical systems.** | Proportion of statistical reports conforming to disability standards | 0 | 5 | Reports |  | OVP/NSA/UNFPA |
| **Outputs** | **Output indicators** |  |  |  |  |  |
| Output 1. The initial State Report on the CRPD, and the shadow report, are produced and submitted to the UN. Subsequent reports will be submitted every four years. | Output indicator 1. The initial State Report on the CRPD produced. | 0 | 1 | State Report | **Activity 1.1**. Provide technical support to the Office of the Vice-President: Disability Affairs and OPDs to compile and finalize the State Report on the CRPD and to submit it. | OVP/NSA/UNFPA |
|  | **Output Indicator 1.2**. The shadow report of CRPD produced | 0 | 1 | Shadow Report | **Activity 1.2** Provide technical support to the Office of the Vice-President: Disability Affairs and OPDs to finalize the Shadow Report on the CRPD and to submit it | OVP/NSA/UNFPA |
|  |  |  |  |  | **Sub Activity 1.2.1:** Conduct training to key government stakeholders on OPDs on the reporting guidelines for both the State and Shadow Report | OVP/NSA/UNFPA |
|  |  |  |  |  | **Sub Activity 1.2.2:** Compile the draft report and have it validated for finalization. | OVP/NSA/UNFPA |
|  |  |  |  |  | **Sub Activity 1.2.3:** Advocate for submission to UN Commission | OVP/NSA/UNFPA |
| **Output 2** The capacity of NSA and other government institutions collecting data including OPDs is strengthened, enabling the production of disability sensitive statistics and reports. | **Output 2.**1 Number of trainings undertaken/conducted | 0 | 10 | Training reports | **Sub Activity 2. 1:** Review different data collection tools to incorporate the Washington Group Questions. | OVP/NSA/UNFPA |
|  |  |  |  |  | **Sub Activity 2.2:** Provide Training (ToT) on the revised tools to relevant government stakeholders. | OVP/NSA/UNFPA |
| **Output 3** The Washington Group Questions are incorporated in the national census data and report. | **Output indicator 3.1** Census Data collection tools revised | 0 | 2 | Census data and reports | **Sub Activity 3.1:** Revise training tools | OVP/NSA/UNFPA |
|  |  |  |  |  | **Sub Activity 3.2:** Support 2021 Census (Resource Mobilization Conference, pilot census and testing of questionnaires) | OVP/NSA/UNFPA |
| **Outcome 2. By 2022 the National coordination of disability support and services is improved on all levels of governance including civil society and the private sector.** | **Outcome Indicator**: Functional coordination structure in place | 0 | 1 |  |  | (UNDP Implementation with OVP) |
| **Output 2.1 Multi-sectoral coordination framework on disability developed and implemented/ endorsed (consult best practices- consult Min of Gender framework).** | **Output Indicator 2.1** Coordination Strategy for the coordination of disability affairs developed with different structures put in place. | 0 | 1 | Strategic document | **Activity 2.1.** Provide technical assistance to the Department of Disability Affairs to establish the National Disability Forum | OVP/UNDP/OPDs |
|  |  | 0 | 1 | Strategic document | **Sub-activity: 2.1.1** Develop Coordination framework or strategy for the coordination disability affairs. | OVP/UNDP/OPDs |
|  |  |  |  | Strategic document | **Sub-activity: 2.1,2** Establish the various structures or forums as provided for in the strategy. | OVP/UNDP/OPDs |
|  |  | 0 | 3 | Training reports | **Sub-activity: 2.1.3** Conduct training for the staff of the Department of Disability Affairs on the implementation of the coordination strategy. | OVP/UNDP/OPDs |
|  |  | 0 | 5 | Training reports | **Sub-activity: 2.1.4.** Provide training on the implementation of the coordination framework/strategy to key stakeholders who are members of the structures put in place. | OVP/UNDP/OPDs |
|  | **Indicator 2.2.** Number of coordination meetings held at national and regional level with reports produced (indicating participation by gender and disability representation) | 0 | 12 | Meeting Reports | **Activity2.2**. Conduct quarterly coordination meetings at national and regional level | OVP/UNDP/OPDs |
| **Outcome 3. By 2022 eligible children with disabilities are timely identified and referred for access to appropriate support and services.** | **Outcome Indicator**: Proportion of children with disabilities accessing appropriate services |  |  |  |  | OVP/UNICEF/MoEAC/MGECW/Academia |
| **Output 3.1** Guidelines on early identification and referral of children with disabilities are developed | **Output Indicator 3.1:** Guidelines in place | 1 | 6 | Guidelines | **Activity 3.1** Develop guidelines on the identification, assessment and referral of children with disabilities. | OVP/UNICEF/MoEAC/MGECW/Academia |
|  |  | 0 | 1 | Review Report | **Sub-activity: 3.1.1**. Conduct a Desktop review to map-out the existing guidelines on the identification, assessment and referral of children with disabilities and review for gaps. | OVP/UNICEF/MoEAC/MGECW/Academia |
|  |  | 0 | 6 | Guidelines | **Sub-activity. 3.1.1.2** Based on the review undertaken develop new guidelines for Namibia | OVP/UNICEF/MoEAC/MGECW/Academia |
|  | **Output Indicator 3.1.2:** Number of trainings conducted | 0 | 12 | Training reports and materials | **Activity 3.2** Conduct training workshops with key service providers on the on the early identification, assessment and referral of children with disabilities to services based on the revised guidelines. | OVP/UNICEF/MoEAC/MGECW/Academia |
|  |  | 0 | 1 | Manual | **Sub-activity 3.2.1.** Develop the training of the trainers’ materials for the implementation of the guidelines. | OVP/UNICEF/MoEAC/MGECW/Academia |
|  |  | 0 | 6 | Training reports | S**ub-activity 3.2.2** Conduct training for relevant key stakeholders on the implementation of the guidelines | OVP/UNICEF/MoEAC/MGECW/Academia |
| **Output 3.2** Advocacy and communication events held with parents, community and media at national, regional and community level to ensure access to services including ECD for their children with disabilities | **Output indicator 3.2.** Number of parents, communities, service providers reached with key messages | 0 | Parents 3000, communities 100, service providers 50 | Reports | **Activity. 3.3** Provide advocacy support to create awareness on the various legal and policy frameworks, including services for people with disabilities. | OVP/UNICEF/UNFPA/UNDP/MICT/MoEAC/MGECW/Academia |
|  |  | 0 | 1 | Mapping report | **Sub-activity 3.3.1** Map-out legal provisions and policies including service providers for people with disabilities. | OVP/LRDC/UNICEF/UNFPA/UNDP/MICT/MoEAC/MGECW/Academia |
|  |  | 0 | 1 | advocacy strategy | **Sub-activity 3.3.2** Develop an integrated advocacy strategy to create awareness on the provisions that exist in terms of the laws and services for people with disabilities. | OVP/LRDC/UNICEF/UNFPA/UNDP/MICT/MoEAC/MGECW/Academia |
|  |  | 0 | 10 | Advocacy Materials | **Sub-activity 3.3.3** Develop advocacy materials tailored for different disabilities to ensure comprehensive reach and benefit. | OVP/LRDC/UNICEF/UNFPA/UNDP/MICT/MoEAC/MGECW/Academia |
|  |  | 0 | 12 |  | **Sub-activity 3.3.4** Carry-out advocacy campaigns using different media, considering the need for translation where possible. | OVP/LRDC/UNICEF/UNFPA/UNDP/MICT/MoEAC/MGECW/Academia |

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Activity2. Conduct quarterly coordination meetings at national and regional level

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